

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

FIRE DISTRICT # 5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	19-3610	4	38,009	29,231	
Equipment		5			
Totals		xxxxxxxxxx	38,009	29,231	
Budget Summary		6	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate		7			
Resolution		8			
			Nov. 1, 2012 Total Assessed Valuation		

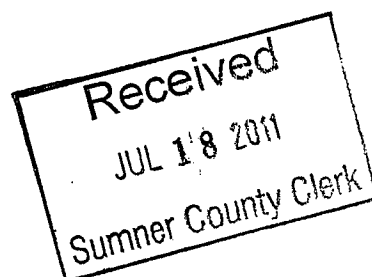
Assisted by:

Address:

Attest: _____, 2011

County Clerk

Governing Body



Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ 13,715
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 13,715

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ 56,940	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ 87,930	
5b. Personal Property 2010	- 91,600	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	27,710	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	84,650	
8. Total Estimated Valuation July, 1, 2011	4,998,989	
9. Total Valuation less Valuation Adjustment (8 minus 7)	4,914,339	
10. Factor for Increase (7 divided by 9)	0.01723	
11. Amount of Increase (10 times 3)		+ \$ 236
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 13,951
13. Debt Service Levy in this 2012 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		13,951

If the 2012 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

FIRE DISTRICT # 5
SUMNER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	13,715	893	0	227	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	13,715	893	0	227	0

County Treas MVT Estimate

893

County Treas RVT Estimate

0

County Treas 16/20 M Vehicle Tax Estimate

227

County Treas Slider Estimate

0

MVT Factor 0.06511

RVT Factor 0.00000

16/20M Factor 0.01655

Slider Factor 0.00000

FIRE DISTRICT # 5
SUMNER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	31,726	30,397	7,658
Receipts:			
Ad Valorem Tax	22,033	13,715	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,170		
Motor Vehicle Tax	817	1,390	893
Recreational Vehicle Tax	1	15	0
16/20M Vehicle Tax	154	150	227
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	26,175	15,270	1,120
Resources Available:	57,901	45,667	8,778
Expenditures:			
Personal Services	5,029	6,000	6,000
Commodities	483	3,000	3,000
Contractual	8,945	5,289	5,289
Capital Outlay	13,047	14,201	13,643
Transfer to Equipment Fund		9,519	9,519
Neighborhood Revitalization Rebate			558
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	27,504	38,009	38,009
Unencumbered Cash Balance Dec 31	30,397	7,658	xxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	38,009	38,009	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	38,009
		Tax Required	29,231
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			29,231

FIRE DISTRICT # 5
SUMNER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2012

Adopted Budget Equipment	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	24,700	24,700	24,700
Receipts:			
Transfer from General Fund			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	24,700	24,700	24,700
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	24,700	24,700	24,700
2010/2011 Budget Authority Amount:	0	0	

Adopted Budget 0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
FIRE DISTRICT # 5
SUMNER COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	27,504	5.823	38,009	2.834	38,009	29,231	5.847
Equipment							
Totals	27,504	5.823	38,009	2.834	38,009	29,231	5.847
Less: Transfers	0		0		0		
Net Expenditures	27,504		38,009		38,009		
Total Tax Levied	27,184		13,715		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,668,325		4,838,963		4,998,989		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No. 6

FIRE DISTRICT # 5

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	29,231	5.847	558
Debt Service			
TOTAL	29,231	5.847	558

2011 July 1 Valuation: 4,998,989

Valuation Factor: 4,998.989

Neighborhood Revitalization Subj to Rebate: 95,447

Neighborhood Revitalization factor: 95.447

**This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____ 1

A resolution expressing the property taxation policy of the Board of FIRE DISTRICT # 5 District with respect to financing the 2012 annual budget for FIRE DISTRICT # 5, SUMNER COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 FIRE DISTRICT # 5 district budget exceed the amount levied to finance the 2011 FIRE DISTRICT # 5 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, FIRE DISTRICT # 5 provides essential services to district residents; and


Whereas, the cost of provision of these services continues to increase.

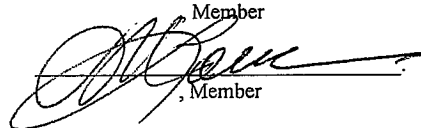
NOW, THEREFORE, BE IT RESOLVED by the Board of the FIRE DISTRICT # 5 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 FIRE DISTRICT # 5 budget as defined above.

Adopted this ____18____ day of ____July____, 2011 by the FIRE DISTRICT # 5 District Board, SUMNER COUNTY, Kansas.

FIRE DISTRICT # 5 District Board


Chair/President


Member


Member

Page No. 8

(Attach a signed copy to the budget)